

For All Jobs
Includes costs and billings as of 03/31/05

| JOB | -A- CONTRACT AMOUNT | -B- % COMPL G / I | -C- EARNED B x A | -D- BILLED | -E- OVER BILLED D - C | -F- UNDER BILLED D - C | -G- COST TO DATE | -H- COST TO COMPLETE | -I- PROJECTED COST G + H | -J- PROFIT TO DATE C - G | -K- PROJECTED PROFIT A - I | -L- PROF % K/A | COMP DATE |
|-----------------------------------------|---------------------------|----------------------------|------------------------|---------------|--------------------------------|---------------------------------|------------------------|----------------------------|-----------------------------------|-----------------------------------|-------------------------------------|-------------------------|------------------|
| | | | | | | | | | | | | | * = Manual Input |
| Richardson's Bed/Bath Addtn. 10193 | 67,500 | 100.0 % | 67,500 | 67,500 | 0 | 0 | 58,794 | 0 | 58,794 | 8,706 | 8,706 | 12.9 % | 01/05 |
| Hewthem Remodel 10194 | 72,580 | 100.0 % | 72,580 | 72,580 | 0 | 0 | 60,892 | 0 | 60,892 | 11,688 | 11,688 | 16.1 % | 02/05 |
| Vanderby Remodel 10195 | 128,088 | 100.0 % | 128,088 | 128,088 | 0 | 0 | 107,661 | 0 | 107,661 | 20,427 | 20,427 | 15.9 % | 02/05 |
| Cooper House Tenant Improvemet 10196 | 72,851 | 100.0 % | 72,851 | 72,851 | 0 | 0 | 57,689 | 0 | 57,689 | 15,162 | 15,162 | 20.8 % | 02/05 |
| Jefferson Drive Coffee House 10197 | 52,091 | 100.0 % | 52,091 | 47,091 | 0 | -5,000 | 48,150 | 0 | 48,150 | 3,941 | 3,941 | 7.6 % | |
| Marina Estates 10200 | 622,813 | 99.1 % | 617,208 | 622,813 | 5,605 | 0 | 526,891 | 4,609 | 531,500 | 90,317 | 91,313 | 14.7 % | 03/05 |
| Van Deusen Country Club 10201 | 195,736 | 52.3 % | 102,370 | 99,513 | 0 | -2,857 | 84,762 | 77,167 | 161,929 | 17,608 | 33,807 | 17.3 % | |
| San Juan Development 728 | 261,408 | 9.6 % | 25,095 | 36,949 | 11,854 | 0 | 20,902 | 196,938 | 217,840 | 4,193 | 43,568 | 16.7 % | |
| Freedom Middle School A103 | 818,559 | 26.5 % | 216,918 | 318,791 | 101,873 | 0 | 198,381 | 551,206 | 749,587 | 18,537 | 68,972 | 8.4 % | |
| Smith Residence C106 | 178,000 | 34.7 % | 61,766 | 43,081 | 0 | -18,685 | 54,082 | 101,852 | 155,934 | 7,684 | 22,066 | 12.4 % | |
| University Art Department Ext. P107 | 926,289 | 13.3 % | 123,196 | 236,131 | 112,935 | 0 | 108,922 | 709,537 | 818,459 | 14,274 | 107,830 | 11.6 % | |
| Westco Center Q105 | 50,164 | 47.4 % | 23,778 | 25,472 | 1,694 | 0 | 20,159 | 22,365 | 42,524 | 3,619 | 7,640 | 15.2 % | |
| Peterson Remodel T101 | 22,512 | 64.5 % | 14,520 | 18,256 | 3,736 | 0 | 12,198 | 6,702 | 18,900 | 2,322 | 3,612 | 16.0 % | |
| | 3,468,591 | N/A | 1,577,961 | 1,789,116 | 237,697 | -26,542 | 1,359,483 | 1,670,376 | 3,029,859 | 218,478 | 438,732 | 12.6 % | |